

**Denali Commission Quarterly
Project Narrative**

Project Name: __SPH Bulk Oxygen System_____

Agency: South Peninsula Hospital_____ Reporting Period: 1st Qtr 2004__

Grant #: 06-4-C-4889_____

1. What is the status of the project; include portions completed? Design Development Phase still in progress. Nothing complete as of this date.

2. Is the project on schedule; if not, how will this be dealt with? No. There was a six week delay in the Borough review and approval of the Design Services contract. Adjusted target dates of the overall project will be determined by 30 April 04.

3. Is the project on budget; if not, how will this be dealt with? Yes.

4. Other comments/problems and solutions: None noted.

**Denali Commission
Quarterly Project Financial Report**

Project Name: SPH Bulk Oxygen System

Agency: South Peninsula Hospital **Reporting Period:** 1st Qtr 2004

Grant #: 06-4-C-4889

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$500,300.00
2. The total project expenditures as of the end of the most recent quarter \$0.00
3. The total amount of Denali Commission funds committed to the project \$250,000.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$0.00
5. The percentage of expenditures to the total budget None
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Current Schedule (Likely to be revised due to 6 week delay explained in Project Narrative)

Design Documents ReviewJan 6th, 2004

Construction Documents Review..... Mar 9th, 2004

Construction Bids Due..... Apr 21st, 2004

Project Completion.....Dec 31st, 2005

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: _SPH Bulk Oxygen System_____

Agency: _South Peninsula Hospital_____ Reporting Period: 1st Qtr 2004 _____

Grant #: _06-4-C-4889_____

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Design	0	0	16 Apr 04	In Progress
Site Construction	0	0	31 Dec 05	None
Other Site Prep	\$37,500.00	0	31 Dec 05	None
Equipment/Shipping	\$201,200.00	0	31 Dec 05	None
Testing/Certification	\$11,300.00	0	31 Dec 05	None
Totals:	\$250,000.00	0		

Signature:  Date: 08 April 2004 _____

Print Name and Title: Larry Dallas, Support Services Director _____
 Form 641B